

2015/2016 Literacy and Numeracy Action Plan

Grant Budget: £16,500

This Action Plan will be monitored throughout the academic year to ensure progress is being made against the actions. The Governing Body will be updated at the full Governors Meeting on the impact the plan is having on closing the gap for our disadvantaged students. The Pupil Premium Champion will meet with the Pupil Premium Governor at each update point to review actions.

Actions		When	Impact on the Gap	Cost	Update	Further action needed
Key actions to close the gap	Key person leading this activity and the staff involved	Timescales for completion and evaluation	Criteria for evaluating impact	Funding from the PP Budget	Half Term Update on Actions	What more needs to be done?
<p>TutorPlus Maths Project will target KS3 students who are below level 4 in maths and they will receive intense maths support</p>	<p>Pupil Premium Champion to have overarching responsibility to ensure the programme is being delivered effectively.</p> <p>Maths Programme Leader - KS3 will be responsible for the delivery of the TutorPlus and for measuring its impact.</p> <p>The Programme Leader will provide the Pupil Premium Champion with an update report on the effectiveness of the TutorPlus programme.</p>	<p>July 2016</p>	<p>The TutorPlus will provide students with additional support in maths. Students will attend TutorPlus during the tutorial period for intensive 20 minute support.</p> <p>The TutorPlus Project will be extended to all Yr 7 tutor groups as part of their tutorial programme. This will ensure all students will benefit from the project.</p>	<p>£9,075 staff</p> <p>£1,190 resources</p>	<p>December</p> <p>March</p> <p>June</p>	
<p>English Literacy Programme</p>	<p>Pupil Premium Champion to have overarching responsibility to ensure the programme is being delivered effectively.</p> <p>English Programme Leader - KS3 will be responsible for the delivery of the English Literacy and for measuring its impact.</p>	<p>July 2016</p>	<p>The English Literacy Programme will improve student's use of punctuation, sentence structure development, paragraphing and responding to a written text using evidence from the text and explanation. Their progress will be assessed against two key pieces of</p>	<p>£3,000 Staff</p> <p>£2,235 resources</p>	<p>December</p> <p>March</p> <p>June</p>	

	The Programme Leader will provide the Pupil Premium Champion with an update report on the effectiveness of the English Literacy programme		written work .			
Connect Programme	<p>Pupil Premium Champion to have overarching responsibility to ensure the programme is being delivered effectively.</p> <p>MRM will be responsible for the delivery of the Connect Programme and for measuring its impact, and will report to Pupil Premium Champion.</p>	July 2016	<p>The Connect Programme is designed to exposed students to “soft” activities that boost their oral communication skills, which will have an impact on their written skills.</p> <p>In addition, reading together and discussing books.</p> <p>To measure impact students will complete attitudinal surveys at the beginning of their first club visit and then to carry out these surveys at intervals as the terms progress. To look at Autumn One data and then to see if students make progress compared to those Disadvantaged who don’t attend.</p>	£1,000 resources		